

CABINET FORWARD PLAN – 1 JUNE 2026 TO 30 SEPTEMBER 2026

(PUBLICATION DATE – 18 May 2026)



What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
Local Plan process	To consider key elements needed for the preparation of the Local Plan.	Yes	Overview and Scrutiny Board 18 May 2026 Cabinet 27 May 2026				Caroline Peach	Open

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Updating Library Byelaws	To inform Cabinet of the request to update the Library Byelaws following publication of an updated version by the DCMS and to inform Cabinet of the required process to follow.	Yes	Cabinet 27 May 2026	All Wards	The Public will be invited to comment by prescribed method following a Cabinet decision to move forwards with the revision to the Byelaws. Following public comments we are suggesting the Portfolio Holder for Customer, Communication and Culture take a decision to move forward to obtain full council sign off, before further DCMS sign off.	The Local Authority must at least 1 month before it applies for formal confirmation (from the DCMS) of the final byelaws: Announce the proposal to revise the byelaws in one or more local newspapers circulating in the area to which the byelaws are to apply. Deposit a copy of the draft byelaws at the local authority's offices, where they must be open for public inspection at all reasonable hours without payment. Publish the draft byelaws on its website. After a month consider feedback and sign off in line with local authority governance arrangement (Full Council). Follow the DCMS process to obtain full sign off and adopt the new Byelaws	Lynda Anderson	Open

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Social Value Statement for BCP Council	To present the proposed Social Value Statement for BCP Council.	No	Overview and Scrutiny Board 18 May 2026 Cabinet 27 May 2026	All Wards			Cat McMilan	Open
Winchelsea School Satellite Unit and Post 16 Place Expansion	To increase local specialist early years and key stage 1 capacity in the Oakdale and wider area, in addition to permitting an increase to the number of post-16 places made available in Broadstone, to meet the assessed educational needs of children and young people with SEND and to reduce pressure on the High Needs Budget. The Council is the authority for approving this significant change to a maintained school.	No	Cabinet 27 May 2026	All Wards	Parents, school staff, local headteachers and early years settings	Public consultation was held between 27 February and 27 March 2026	Tanya Smith	Open

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Medium Term Financial Plan (MTFP) Update	To update Cabinet on the MTFP		Cabinet 24 Jun 2026	All Wards			Matt Filmer	Open
Financial Outturn 2025/26	To update Cabinet on the financial outturn for 2025/26	No	Cabinet 24 Jun 2026	All Wards	n/a	n/a	Nicola Webb	Open

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Corporate Performance Report - Q4	<p>BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions.</p> <p>This is the performance monitoring report for Quarter Four 25-26, presenting an update on the progress measures.</p>	No	Cabinet 24 Jun 2026	All Wards			Chris Shephard	Open
Technology Security and Resilience Programme	To seek approval of laptop replacement strategy and approve budget allocation.	Yes	Cabinet 24 Jun 2026 Council 28 Jul 2026	All Wards			Fiona Hughes	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Feb 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open
Housing Strategy Review	To provide an annual update about the delivery of the BCP Housing Strategy 2021-2027	No	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 24 Jun 2026	All Wards			Rachel Stewart	Open

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Youth Justice Plan 2026-2027	To present the Youth Justice Plan for 2026/27. There is a statutory requirement to publish an annual Youth Justice Plan which must provide specified information about the local provision of youth justice services. This report summarises the Youth Justice Plan for 2026/27, with a copy of the Plan appended. The Youth Justice Plan needs to be approved by the full Council. This report also outlines progress made by the Youth Justice Service in the past year, and priorities for the year ahead.	No	Children's Services Overview and Scrutiny Committee 16 Jun 2026 Cabinet 24 Jun 2026 Council 28 Jul 2026	All Wards			Kerrie Ainley, Sophie Bradfield, Tanya England, David Webb	Open

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BCP Growth Plan	To decide on adopting the BCP Growth Plan 2026.	Yes	Cabinet 22 Jul 2026	All Wards	BCP Business Growth Board Businesses across BCP BCP Council Officers	Workshops and face to face discussions ongoing since July 2025	Amy Orchard, Ruth Spencer	Open
Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open
Bournemouth Town Centre Business Improvement District (BID)	This report seeks Cabinet approval to allow the Bournemouth Town Centre BID to go to ballot for a new term.	No	Cabinet 22 Jul 2026	Bournemouth Central			Charles Fynn	Fully exempt

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Bournemouth Coastal Business Improvement District (BID)	Cabinet to agree for the Bournemouth Coastal BID to go to ballot for a new term commencing in 2027.	Yes	Cabinet 22 Jul 2026	Boscombe East & Pokesdown; Boscombe West; Bournemouth Central; East Cliff & Springbourne; East Southbourne & Tuckton; West Southbourne; Westbourne & West Cliff			Charles Fynn	Fully exempt
Wallisdown Hub	To gain approval to proceed to create Wallisdown Hub	No	Cabinet 22 Jul 2026	All Wards			Debbie Cliff, Alistair Hoare	Open

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Disposal of Land at Cabot Lane	Paper to discuss land disposal at Cabot Lane	No	Cabinet 22 Jul 2026 Council 28 Jul 2026	All Wards			Matthew Filmer	Open
Corporate Performance Report - Q1	BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions. This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.	No	Cabinet 2 Sep 2026	All Wards			Chris Shephard	Open

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The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 30 Sep 2026	All Wards			Kerry-Marie Ruff	
Barriered Car Park Systems	To approve the investment into car park systems to ensure the continued efficient running of them	Yes	Cabinet 3 Mar 2027	All Wards			Zak Cusens	Open
Approved Devices	To seek approval to install Approved Devices for enforcement	Yes	Cabinet 3 Mar 2027 Council 25 May 2027	All Wards			Zak Cusens	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open